25.05	51.23	344.23	327.87	330.00	
		1/4			
29.62	51.23	344.23	327.87	330.00	2021-24
Expenditure on maintenance of physical facilities (excluding salary for human resources)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure for infrastructure augmentation(IN R in Lakh)	Budget allocated for infrastructure augmentation(I NR in Lakh)	Year
Expenditure incurred so g the years (Milk in liability)	rs (INR in Lakhs) & 4.4.1 I	4.1.4 Expenditure, excluding salary for infrastructure augmentation during the years (IHB in Lakhs) & 4.4.1 Expenditure incurred seminatenance of infrastructure (physical and academic support facilities) excluding salary component during the years (IHB in lakhs)	salasy for infrastru e (physical and aca	rediture, excluding	maintena maintena

