

**KASHI INSTITUTE OF TECHNOLOGY APPROVED BUDGET FOR THE  
FY 2023-2024**

Particulars	APPROVED BUDGET	Particulars	APPROVED BUDGET
ADMISSION CELL EXP	10,00,000.00	ACADEMIC FEES	11,25,00,000.00
ADVERTISEMENT & PUBLICITY EXP	15,00,000.00	HOSTEL FEES	95,00,000.00
HOSTEL EXP	70,00,000.00	TRANSPORT FEES	55,00,000.00
LIBRARY & LAB EXPENSES	15,00,000.00	OTHER INCOME	90,00,000.00
POWER & DIESEL EXP	30,00,000.00		
PRINTING & STATIONERY EXP	15,00,000.00		
REPAIR & MAINTANCE EXP	15,00,000.00		
SALARY AND WAGES	6,25,00,000.00		
STUDENT ACTIVITY EXP	16,00,000.00		
TELEPHONE & INTERNET EXP	10,00,000.00		
T & P EXPENSES	10,00,000.00		
TRANSPORTATION EXP	70,00,000.00		
TRAVELING & CONVEYANCE EXP	10,00,000.00		
<i>Fees &amp; Charges</i>	20,00,000.00		
<i>INTEREST EXPENSE ON LOAN</i>	1,10,00,000.00		
MISC EXP HEAD	1,25,00,000.00		
EXCESS OF INCOME CVER EXP.	1,99,00,000.00		
	11,66,00,000.00		13,65,00,000.00

