



KASHI INSTITUTE OF TECHNOLOGY

Managed by : JAIN EDUCATION SOCIETY

E-mail : info@kashiit.ac.in • Website : www.kashiit.ac.in 1800-123-321-123

ISO 9001 : 2015 (QUALITY MANAGEMENT SYSTEM)

KASHI INSTITUTE OF TECHNOLOGY APPROVED BUDGET FOR THE FY 2021-2022

Particulars	APPROVED BUDGET	Particulars	APPROVED BUDGET
ADMISSION CELL EXP	4,25,000.00	ACADEMIC FEES	6,25,00,000.00
ADVERTISEMENT & PUBLICITY EXP	1,25,000.00	HOSTEL FEES	65,00,000.00
HOSTEL EXP	23,00,000.00	TRANSPORT FEES	30,00,000.00
LIBRARY & LAB EXPENSES	3,00,000.00	OTHER INCOME	25,00,000.00
POWER & DIESEL EXP	15,00,000.00		
PRINTING & STATIONERY EXP	1,50,000.00		
REPAIR & MAINTANCE EXP	5,50,000.00		
SALARY AND WAGES	4,10,00,000.00		
SCHOLARSHIP EXP	50,00,000.00		
OFFICE EXP	50,000.00		
STUDENT ACTIVITY EXP	6,75,000.00		
TELEPHONE & INTERNET EXP	4,75,000.00		
T & P EXPENSES	7,25,000.00		
TRANSPORTATION EXP	27,00,000.00		
TRAVELING & CONVEYANCE EXP	8,50,000.00		
Fees & Charges	10,00,000.00		
INTEREST EXPENSE ON LOAN	1,10,00,000.00		
Vehicle Running & Maintenance	50,000.00		
MISC EXP HEAD	10,00,000.00		
EXCESS OF INCOME OVER EXP.	46,25,000.00		
	6,98,75,000.00		7,45,00,000.00

